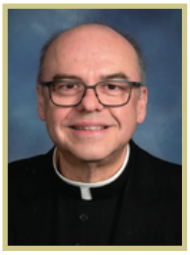
Saint Rose Catholic Church

Annual Report
2025-2026



Dear Parishioners of Saint Rose,

God is good, and our parish and school communities under the patronage of beloved Saint Rose of Lima, have been the recipient of many heavenly blessings.

In preparation for the 2025 Annual State of the Parish and Financial Report, we have a few things to report to you, our faithful members.

First, the second of three capital improvement projects, resulting from the combined diocesan and parish Living Christ and Preserving our Legacy Campaign begun in 2023, was completed in August of 2025. The brick and glass facade of the Griss Building of our Catholic school was completed in time for the start of the 2025 – 2026 academic year, along with the installation of a state-of-the-art HVAC air system which provides ample heating and air-conditioning for the classrooms for our students housed in this building of the school. The exterior appearance of the building has been a significant improvement to the parish campus. The third and final capital improvement project, the stained-glass window project of our historic church, is now moving forward as campaign pledges continue to fund these projects.

Second, ministry and service projects for the parish continued to grow and increase as well as Mass attendance at weekday and weekend services. It appears that more young families with children are attending our weekend Masses. What a great sign of life this is for our parish. More of the statistical information relative to school enrollment, religious education, and the sacraments can be found further in this report as you read on. Rest assured, it was a vibrant year, temporally and spiritually, with plenty of activity on all fronts!

Thirdly, and while conducted in the current 2026 fiscal year, I have chosen to include the summary information from the in-church survey that was conducted by the Center for Applied Research in the Apostolate (CARA) at Saint Rose Church during all weekend Masses April 25 – 26, 2026. The completed report from CARA, a 127-page document including statistical charts and comparisons, arrived in early July. Both our Pastoral Council and Parish Staff members reviewed the findings during the months of July and August.



Before providing you with a summary of findings, just a few facts might assist in understanding the context of the survey taken.

The Saint Rose Parish Life Survey was designed by the Center for Applied Research in the Apostolate (CARA) at Georgetown University in Washington, D.C. Most of the questions were derived from CARA's database of nationally tested questions, with some questions designed specifically for St. Rose Parish. Hard copies of the survey were distributed to those attending all five Sunday Masses at Saint Rose Church on a designated weekend in April 2026. In all, 832 valid responses were included in the analysis for this report.



Summary of CARA Findings

Demographics:

- The average age of respondents is 58, with a median age of 62 (older than the national Catholic median age of 49). By age bracket, 44% are older adults (ages 65+), 39% are middle-aged adults (ages 36-64), and 17% are younger adults (ages 16-35). Gender balance reflects that 53% of respondents identify as female and 47% as male, showing a higher male representation than in-pew populations nationally (36% male).
- Household composition of respondents in this survey relays that 93% report having no school-age children living at home.
- Among the households with children (representing an estimated 224 youth), children are split across preschool or younger (32%), elementary (28%), middle school (17%), and high school (24%).
- Half of the respondents are in the workforce (39% full time, 7% part time, 4% self-employed), while 40% are retired or semi-retired. Work status heavily correlates with age, as 67% of adults, ages 36-64, are employed full-time and 74% of adults in the parish (ages 65+) are retired.

Parish Connection & Mass Attendance:

- 78% of respondents are registered parishioners who consider Saint Rose their primary place of worship.
- Another 10% attend Mass at Saint Rose, but are not registered, 10% are visitors, and 2% are registered elsewhere.
- The average tenure at Saint Rose Parish is 23 years (median 20 years). 77% of respondents attend Mass weekly or more (higher than the national in-pew average of 71%).
- The highest attended Sunday Mass at Saint Rose is 10:00 AM (29%), followed by 8:00 AM (20%) and Saturday 5:00 PM (20%), 12:00PM Mass (16%), and 5:00 PM Sunday (12%).
- Younger adults lean heavily toward 10:00 AM Sunday (42%), while older members favor 8:00 AM Sunday (28%) and 5:00 PM Saturday (27%).



Core Strengths & Key Areas for Improvement:

- Saint Rose Parish maintains an overwhelmingly positive reputation with 99% of respondents indicating overall satisfaction (72% ranking the parish overall as “excellent”).
- Liturgical quality, reverent worship, pastoral leadership, office staff friendliness, and Saint Rose Catholic School stand out as the primary strengths.
- Lower ratings in the survey were concentrated around parish outreach and community building. Specifically, parish efforts to help parishioners meet one another (21% “excellent”), outreach to teens (34%), young adults (35%), social activities (35%), and married couples (41%) scored the lowest.
- When asked in the survey to express future areas and desired programs, respondents overwhelmingly prioritized youth, young adults, and families, followed by faith formation/Bible studies, demographic-specific ministries, social/community events, and evangelization outreach.
- While 36% of respondents participate in parish activities or volunteer at least monthly, 64% do so less frequently. Busy schedules and time constraints (67%), particularly among those under 65, and feeling already as involved as desired (62%) are the main barriers to deeper participation.

Having collated this primary data from the survey, it will now be the task of the Pastoral Council and Parish Staff to implement the recommendations, especially those that received significant attention. I am confident that the Lord’s hand will guide our efforts. As this next phase of the overarching strategic plan commences, I ask your continued prayers that God will bless our work to promote and live the Catholic faith in our parish. Pray that what we do to enrich the lives of all our members, all ages and all situations, will lead souls closer to the Lord. As I have relayed many times, it is an honor and privilege to serve as your pastor. You are always in my daily prayers and offerings.

Devotedly yours in Christ Jesus,

Rev. Msgr. Charles E. Singler

Reverend Monsignor Charles E. Singler, D. Min.
Pastor

03 Stewardship

Celebrating a life of Christian Stewardship is an integral part of the Saint Rose community

Thank you for your continued support of Saint Rose Catholic Church. Your generosity is overwhelming!

Collections

Sunday & Holy Day Collections

$1,240,897.00

Christmas & Easter

$115,196.00

Parish Outreach

2025 Annual Catholic Appeal

$126,563.70

Parish Goal: $76,084.20

167.43% above goal!

Grateful Stewards

$16,108.14

Off the Streets	$ 1,289.12
The Nest - BG	$ 1,245.25
Bethany House	$ 1,708.61
Toledo March for Life	$ 1,180.25
Compassion	$ 1,156.92
LAMP	$ 2,114.36
Isaiah 117 House	$ 1,287.86
Padua Center	$ 1,251.66
La Posada	$ 1,177.46
Toledo Y.E.S. Project	$ 1,210.38
The Culture Project	$ 1,209.53
The Claver House	$ 1,276.74

St. Vincent de Paul

$35,222.62

July 1, 2025-June 30, 2026

Peace & Justice Quarter Drive

$7,323.00

July 1, 2025-June 30, 2026

Saint Rose Parishioners have been continuously generous in a variety of other collections, including Catholic Charities, Perpetuate the Gift Priest Retirement Fund, World Mission Sunday, parish and school endowment funds, and the many missionary works of Dr. Richard Paat.

Living Christ Campaign

With each generation, Saint Rose Parish and School families and parishioners have responded to the needs of the parish by being good stewards of the past while providing for the future of the Parish and School.

Parish Goal	$3,250,000.00
Total Dollars Pledged	$3,690,831.07
Total Dollars Collected	$2,562,964.70
Total Paid to Toledo Diocese	$1,030,250.00

Supporting our Clergy, caring for the poor, emerging disciples, restoring our Mother Church, and forming our lay leaders

Total Received to Saint Rose	$1,532,714.70

Cost of Capital Projects

Church Steps	$138,366.50
School Wall Façade	$1,261,350.00

Payments Made as of September 30, 2026

Fees to Campaign Managing Company	$280,071.06
Church Steps	$138,366.50
Other Fees, including architect	$195,726.75
School Wall Façade	$843,589.69

Upcoming Project	*Projected Cost*
Church Stained Glass Windows	*$391,650.00*

By the Numbers

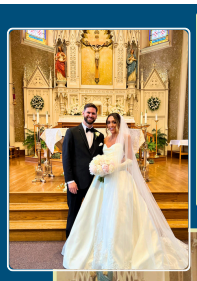
Parishioners	6040
Households	2613
Infant Baptisms	33
Minor Baptisms (1-18)	22
OCIA	6
Marriages	26
Funerals	55

Religious Education & Formation

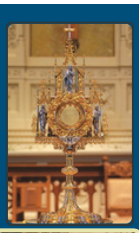
Religious Education	100
First Communion	71
Confirmation	54

Saint Rose Parish School

K-8 Enrollment	340
Preschool Enrollment	121





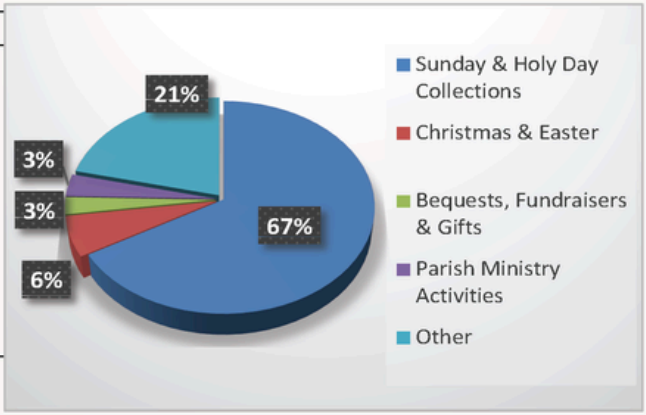




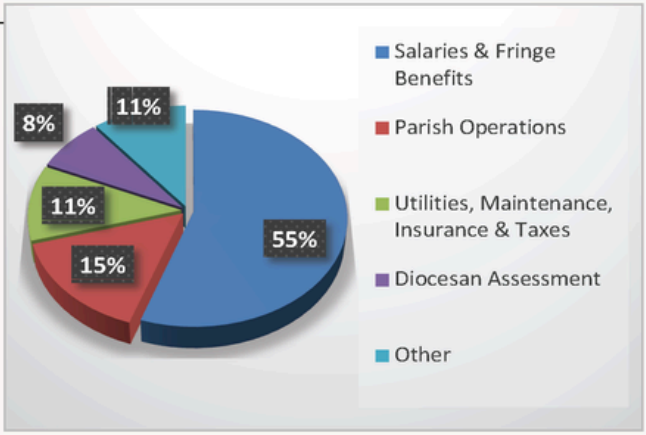


2025 – 2026 Parish Financial Review

	FY 25-26	FY 24-25
OPERATING REVENUE		
Sunday & Holy Day Collections	$1,240,897	$1,202,096
Christmas & Easter	115,196	110,702
Bequests, Fundraisers & Gifts	48,513	34,861
Parish Ministry Activities	62,446	85,021
CYO Fees	52,108	53,740
Stipends & Stole Fees	36,959	32,549
School Excess Funding	102,954	21,373
Building Fund Donations	90,413	49,862
Other Income	113,024	117,293
TOTAL OPERATING REVENUE	**$1,862,510**	**$1,707,498**



OPERATING EXPENSE		
Salaries & Fringe Benefits	$756,119	$840,779
Office	72,288	74,153
Altar / Liturgical	34,466	34,444
Parish Charities	24,294	21,523
Religious & Adult Education	2,912	9,956
Parish Activities	39,357	75,751
CYO Expenses	34,485	36,693
Utilities	48,170	46,580
Repairs & Maintenance	68,519	59,121
Insurance & Taxes	37,360	35,948
Diocesan Assessment	104,903	117,212
School Operating Subsidy	0	0
Other	144,426	92,302
TOTAL OPERATING EXPENSE	**$1,367,299**	**$1,444,462**
NET OPERATING INCOME	**$495,211**	**$263,036**



PARISH NON-OPERATING INCOME	
Endowment Gains/(Losses) and Interest	$580,937
Capital Drive & Special Gifts	432,414
TOTAL NON-OPERATING INCOME	**$1,013,351**
PARISH NON-OPERATING EXPENSE	
Building & Equipment	$167,463
Endowment, Scholarship & Support for School	103,595
Other Non-Operating Expenses	1,046,063
TOTAL NON-OPERATING EXPENSE	**$1,317,121**
NET NON-OPERATING GAIN	**$ -303,770**
NET INCOME	**$191,442**

